

REVISED LABOUR ESTIMATE AND PREPARING A SHELF OF WORKS FOR THE FINANCIAL YEAR (2011-12)

State- **West Bengal**

Total Rural House - 961185 Nos.

District - **Nadia**

Total Job Card Issued - 679476 Nos.

Total Rural BPL HHs - 414562 nos.

Annexure -I (For Nadia District)

Month	Number of Households likely to demand employment in Next Financial Year	Number of Total Persondays likely to be generated in Next Financial Year (in Lakhs)	Estimated Total Expenditure in Next Financial Year (in lakhs)	Number of Households likely to complete 100 days in Next Financial Year
1	2		4	5
April	142975	4.689	552.651	0
May	177353	10.276	1241.513	2
June	203023	18.902	2384.005	38
July	209171	25.836	3310.269	80
August	212101	31.225	3958.107	212
September	214862	35.318	4472.136	376
October	215408	37.908	4925.000	875
November	216602	39.428	5225.904	1443
December	219045	41.742	5693.998	2985
January	220116	50.300	10872.812	4687
February	221912	60.791	13140.704	9354
March	225750	76.162	16463.215	11718

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Annexure -II (For Nadia District)

Shelf of works through which employment to be provided	Total Number of Spill over works from previous year	Total Number of New works taken up in Current Year	Number of work likely to spill over from current Financial Year to Next Year	Number of new works proposed for Next Financial Year	Unit(Cu.Mts./Hectare / K.M.)	Persondays to be generated in lakhs	Estimated Cost (Rs. In Lakhs)		
							On Unskilled Wage	On Material including skilled and semiskilled wages	Total
1	2	3	4				8	9	10
Water Conservation and Water Harvesting (Cu.Mts.)	243	627	223	333	643171.4433	6.28516	817.07080	541.53245	1358.60325
Drought Proofing including afforestation (Hectare)	211	812	280	275	3597.86673	4.96552	645.51760	427.83162	1073.34922
Micro Irrigation works (Hectare)	248	732	178	401	356.0690479	3.21215	417.57950	276.76041	694.33991
Provision of irrigation facility to land owned by SC/ST beneficiaries of land reform & IAY allottees (Hectare)	176	672	205	551	660.5180669	4.34602	564.98260	374.45520	939.43780
Renovation of traditional water bodies (Cu.mts.)	331	1004	162	762	2581950.1	11.71324	1522.72120	1009.21847	2531.93967
Land Development including plantation (Hectare)	232	714	177	729	3643.687271	7.66327	996.22510	660.27107	1656.49617
Flood Control and Protection (Km)	216	632	244	458	352.5428711	7.15036	929.54680	616.07849	1545.62529
Rural Connectivity (Km)	583	1591	474	1517	2242.051224	30.82628	4007.41640	2656.00729	6663.42369
Total	2240	6784	1943	5026		76.162	9901.06000	6562.15500	16463.21500