

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER SAMPOORNA GRAMEEN ROZGAR YOJANA (SGRY)

FINANCIAL PERFORMANCE

Reference : Para 7.2.2. (i) of the Guidelines

Name of the District: NADIA

Report upto the Month of January

Sl No	Name of the Panchyat Samity/ District	GP & PS from PS Report	ZP Release 2006-2007	Actual O.B.as on 1st April of the Year (3+4)	Central Release of last Year but Received during the Current Year	Release During Current Year						Misc Receipt	Total Availability	Cumulative Expenditure								Closing Balance		
						2006-2007								General Works	Individual Beneficiaries		Habitation for SC/ST (50%)	Maintenance	Training	Others	Total			
						Centre (1st)	Centre (2nd)	State 3rd/Additional (2005-2006)	State (1st)	State (2nd)	Total				SC/ST (22.5%)	Minority (15%)								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
1	Chapra	Gram Panchyat	12.95		12.95	2.28	24.62	2.11	0.77	8.22	0.71	38.71	0.48	52.14	17.44	8.18			4.59	0.01	2.10	32.31	19.83	
		Panchyat Samity	3.18		3.18	1.86	20.09	1.26	0.62	4.92	0.42	29.17		32.35	12.14			11.16	1.50		0.00	24.79	7.56	
		Zilla Parishad	0.00		0.00		0.10			3.25		3.35		3.35	1.67								1.67	1.68
Panchyat Samity Total		16.13	0.00	16.13	4.14	44.81	3.37	1.39	16.39	1.13	71.23	0.48	87.84	31.25	8.18		11.16	6.09		2.10	58.77	29.07		
2	Kaliganj	Gram Panchyat	12.71		12.71	2.29	24.95	2.11	0.77	8.32	0.71	39.15	0.11	51.97	19.49	7.02			4.70		5.56	36.77	15.20	
		Panchyat Samity	3.43		3.43	1.93	20.92	1.27	0.64	4.99	0.42	30.17	1.24	34.84	9.50		1.00	3.00					13.50	21.34
		Zilla Parishad	16.11	11.94	28.05	1.52	21.94		5.62	3.75		32.83		60.88	36.95			19.41					56.36	4.52
Panchyat Samity Total		32.25	11.94	44.19	5.74	67.81	3.38	7.03	17.06	1.13	102.15	1.35	147.69	65.94	7.02		22.41	4.70	0.00	5.56	105.63	42.06		
3	Krishnaganj	Gram Panchyat	9.51		9.51	1.97	21.24	1.81	0.66	7.08	0.61	33.37	1.32	44.20	20.53	9.75			4.60		1.374	36.25	7.95	
		Panchyat Samity	12.28		12.28	0.91	9.87	1.08	0.30	4.25	0.36	16.77		29.05	7.47			7.99					15.46	13.59
		Zilla Parishad	5.35		5.35					1.75		1.75		7.10	1.11			2.03					3.14	3.96
Panchyat Samity Total		27.14	0.00	27.14	2.88	31.11	2.89	0.96	13.08	0.97	51.89	1.32	80.35	29.11	9.75		10.02	4.60		1.37	54.85	25.50		
4	Krishnagar-I	Gram Panchyat	23.68		23.68	3.40	36.78	3.15	1.13	12.26	1.04	57.76	0.91	82.35	42.29	8.21	0.00	0.51	9.77	0.00	0.23	61.01	21.34	
		Panchyat Samity	9.24		9.24	1.78	19.31	1.88	0.60	7.36	0.63	31.56		40.80	18.14			3.63					21.77	19.04
		Zilla Parishad	13.02		13.02	15.36	0.23			3.00		18.59		31.61	22.11								22.11	9.50
Panchyat Samity Total		45.94	0.00	45.94	20.54	56.32	5.03	1.73	22.62	1.67	107.91	0.91	154.76	82.55	8.21		4.13	9.77		0.23	104.89	49.87		
5	Krishnagar-II	Gram Panchyat	3.09		3.09	1.06	11.49	0.98	0.35	3.83	0.33	18.04	0.05	21.18	11.07	2.90						3.74	17.71	3.47
		Panchyat Samity	2.13		2.13	0.86	9.24	0.59	0.29	2.30	0.20	13.48		15.61	5.98			1.20	1.53				8.71	6.90
		Zilla Parishad	6.44		6.44					1.75		1.75		8.19	2.64			0.98	0.77				4.39	3.80
Panchyat Samity Total		11.66	0.00	11.66	1.92	20.73	1.57	0.64	7.88	0.53	33.27	0.05	44.98	19.69	2.90		2.18	2.30		3.74	30.81	14.17		
6	Nabadwip	Gram Panchyat	3.86		3.86	0.97	10.61	0.91	0.33	3.52	0.31	16.65	0.07	20.58	5.04	1.69288			9.86		0.62	17.21	3.37	
		Panchyat Samity	3.50		3.50	0.85	9.17	0.54	0.28	2.12	0.18	13.14	1.88	18.52	11.77							0.886	12.66	5.87
		Zilla Parishad	6.82		6.82		2.86			2.00		4.86		11.68	5.30								5.30	6.38
Panchyat Samity Total		14.18	0.00	14.18	1.82	22.64	1.45	0.61	7.64	0.49	34.65	1.95	50.78	22.11	1.69		0.00	9.86		1.51	35.17	15.62		
7	Nakashipara	Gram Panchyat	16.40		16.40	3.19	34.59	2.91	1.06	11.57	0.98	54.30	0.17	70.87	39.78	14.3696			2.45	0.61	0.726	57.93	12.94	
		Panchyat Samity	25.30		25.30	2.21	23.86	1.77	0.74	6.92	0.59	36.09	4.65	66.04	8.43	6.80		3.86			16.77	35.87	30.18	
		Zilla Parishad	2.55		2.55					3.75		3.75		6.30									0.00	6.30
Panchyat Samity Total		44.25	0.00	44.25	5.40	58.45	4.68	1.80	22.24	1.57	94.14	4.82	143.21	48.21	21.17		3.86	2.45		17.50	93.19	50.02		
	Gram Panchyat	31.90		31.90	5.27	57.14	4.86	1.77	19.08	1.57	89.69	0.26	121.85	57.34	17.47		0.00	21.40	0.41	2.82	99.44	22.41		

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Name of the District: NADIA

Report upto the Month of January

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							2006-2007							General Works	Individual Beneficiaries		Habitation for SC/ST (50%)	Maintenance	Training	Others		Total	
							Centre (1st)	Centre (2nd)	State 3rd/Additional (2005-2006)	State (1st)	State (2nd)				Total	SC/ST (22.5%)							Minority (15%)
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
8	Chakdaha	Panchyat Samity	28.01		28.01	2.45	26.55	2.92	0.82	11.44	0.97	45.15		73.16	19.07	4.10		0.00	0.00		0.00	23.18	49.99
		Zilla Parishad	3.59		3.59		51.05			8.75		59.80		63.39	16.77	36.23		0.00	0.00		0.00	53.00	10.39
	Panchyat Samity Total		63.50	0.00	63.50	7.72	134.74	7.78	2.59	39.27	2.54	194.64	0.26	258.40	93.19	57.80		0.00	21.40		2.82	175.21	83.19
9	Haringhata	Gram Panchyat	5.26		5.26	2.50	26.84	2.29	0.79	8.94	0.77	42.13	0.08	47.47	27.73	7.97	0.60		1.97		1.63	39.90	7.57
		Panchyat Samity	14.50		14.50	1.43	15.50	1.37	0.48	5.37	0.46	24.61	1.91	41.02	17.33			6.97				24.30	16.72
		Zilla Parishad	3.59		3.59		77.71			2.50		80.21		83.80	29.20			37.91				67.11	16.69
Panchyat Samity Total		23.35	0.00	23.35	3.93	120.05	3.66	1.27	16.81	1.23	146.95	1.99	172.29	74.26	7.97		44.88	1.97		1.63	130.71	41.57	
10	Hanskhali	Gram Panchyat	15.57		15.57	3.89	42.15	3.58	1.30	14.05	1.19	66.16		81.73	38.31	8.21			12.09		0.00	58.62	23.11
		Panchyat Samity	24.93		24.93	1.75	18.94	2.15	0.58	8.44	0.72	32.58		57.51	40.02							40.02	17.49
		Zilla Parishad			0.00		3.00			3.25		6.25		6.25								0.00	6.25
Panchyat Samity Total		40.50	0.00	40.50	5.64	64.09	5.73	1.88	25.74	1.91	104.99	0.00	145.49	78.33	8.21		0.00	12.09		0.00	98.64	46.85	
11	Ranaghat-I	Gram Panchyat	10.39		10.39	2.27	24.27	2.07	0.76	8.09	0.69	38.15	1.17	49.71	19.79	7.50			5.90		2.48	35.67	14.04
		Panchyat Samity	7.18		7.18	1.33	14.38	1.24	0.44	4.86	0.41	22.66	0.67	30.51				10.80			10.52	21.31	9.20
		Zilla Parishad	7.05		7.05					2.50		2.50		9.55				1.79			1.20	2.99	6.56
Panchyat Samity Total		24.62	0.00	24.62	3.60	38.65	3.31	1.20	15.45	1.10	63.31	1.84	89.77	19.79	7.50		12.59	5.90		14.20	59.97	29.80	
12	Ranaghat-II	Gram Panchyat	22.13		22.13	4.63	50.00	4.25	1.54	16.68	1.43	78.53	0.34	101.00	46.91	19.32			14.91		3.10	84.24	16.76
		Panchyat Samity	24.96		24.96	2.18	23.54	2.55	0.73	10.00	0.85	39.85	1.94	66.75	28.94			24.96				53.90	12.85
		Zilla Parishad	10.48		10.48					3.50		3.50		13.98	6.59			5.76				12.35	1.64
Panchyat Samity Total		57.57	0.00	57.57	6.81	73.54	6.80	2.27	30.18	2.28	121.88	2.28	181.73	82.43	19.32		30.72	14.91		3.10	150.48	31.25	
13	Santipur	Gram Panchyat	10.94		10.94	2.57	27.89	2.37	0.86	9.30	0.80	43.79	0.17	54.90	29.90	8.90			7.90		0.94	47.64	7.26
		Panchyat Samity	11.01		11.01	1.36	14.71	1.42	0.45	5.58	0.47	23.99	1.56	36.56	29.26							29.26	7.30
		Zilla Parishad	1.19		1.19					2.50		2.50		3.69	2.22							2.22	1.47
Panchyat Samity Total		23.14	0.00	23.14	3.93	42.60	3.79	1.31	17.38	1.27	70.28	1.73	95.15	61.38	8.90		0.00	7.90		0.94	79.12	16.03	
14	Karimpur-I	Gram Panchyat	10.64		10.64	1.47	15.84	1.36	0.49	5.28	0.45	24.89	0.37	35.90	19.33	5.82			5.43		1.05	31.63	4.27
		Panchyat Samity	4.64		4.64	1.16	12.60	0.81	0.39	3.17	0.27	18.40	0.47	23.25	12.24			9.78	0.00		0.00	22.02	1.23
		Zilla Parishad	6.98		6.98					10.50		10.50		17.48	9.76			5.02	0		0	14.78	2.70
Panchyat Samity Total		22.26	0.00	22.26	2.63	28.44	2.17	0.88	18.95	0.72	53.79	0.84	76.63	41.33	5.82		14.80	5.43		1.05	68.43	8.20	
15	Karimpur-II	Gram Panchyat	7.75		7.75	1.54	16.45	1.40	0.51	5.47	0.47	25.84		33.59	14.53	6.62			5.14		1.15	27.44	6.15
		Panchyat Samity	2.99		2.99	1.32	14.33	0.84	0.44	3.29	0.28	20.50		23.49	11.67			7.70	0.21		1.98	21.56	1.93

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
	Zilla Parishad	13.36		13.36		6.00			2.00		8.00		21.36	11.74			9.23			0.08	21.05	0.31	
	Panchyat Samity Total	24.10	0.00	24.10	2.86	36.78	2.24	0.95	10.76	0.75	54.34	0.00	78.44	37.94	6.62		16.93	5.35		3.21	70.05	8.39	
16	Tehatta-I	Gram Panchyat	15.51		15.51	2.64	28.88	2.45	0.88	9.56	0.81	45.22	0.76	61.49	26.37	8.9659		12.66	0.94	0.46	49.38	12.11	
		Panchyat Samity	14.37		14.37	1.51	16.30	1.46	0.50	5.73	0.49	25.99	0.97	41.33	14.48			8.78				23.26	18.07
		Zilla Parishad	13.28		13.28		2.00			2.75		4.75		18.03	10.71							10.71	7.32
	Panchyat Samity Total	43.16	0.00	43.16	4.15	47.18	3.91	1.38	18.04	1.30	75.96	1.73	120.85	51.55	8.97		8.78	12.66		0.46	82.41	38.44	
17	Tehatta-II	Gram Panchyat	6.06		6.06	1.10	11.87	1.01	0.37	3.95	0.33	18.63		24.69	12.54	3.59731		2.2583	2.67		0.41	21.47	3.22
		Panchyat Samity	6.62		6.62	0.93	10.05	0.61	0.31	2.38	0.20	14.48		21.10	13.17							13.17	7.93
		Zilla Parishad	5.79		5.79		15.00			1.75		16.75		22.54	12.24							12.24	10.30
	Panchyat Samity Total	18.47	0.00	18.47	2.03	36.92	1.62	0.68	8.08	0.53	49.86	0.00	68.33	37.95	3.60		2.26	2.67		0.41	46.88	21.45	
Under Seventeen Panchyat Samitis	Gram Panchyat	218.35	0.00	218.35	43.04	465.61	39.62	14.34	155.20	13.20	731.01	6.26	955.62	448.38	146.48		2.77	126.04		28.39	752.05	203.57	
	Panchyat Samity	198.27	0.00	198.27	25.82	279.36	23.76	8.61	93.12	7.92	438.59	15.29	651.89	259.61	10.91		99.82	3.24		30.15	403.72	247.17	
	Zilla Parishad	115.60	11.94	127.54	16.88	179.89	0.00	5.62	59.25	0.00	261.64	0.00	389.18	169.01	36.23		82.13	0.77		1.28	289.42	99.76	
	Total	532.22	11.94	544.16	85.74	924.86	63.38	28.57	307.57	21.12	1431.24	21.55	1996.69	876.99	193.62		184.71	130.05		59.82	1445.19	550.50	
	Nadia Zilla Parishad		107.43	107.43	0.34	6.35	15.86	0.12	2.83	5.29	30.79		138.22	56.53			35.26			15.81	107.60	30.62	
	District Total	532.22	119.37	651.59	86.08	931.21	79.24	28.69	310.40	26.41	1462.03	21.55	2134.91	933.52	193.62		219.97	130.05		75.63	1552.79	581.12	

% of Expenditure
24
62
77
50
67
71
39
93
72
82
53
44
68
74
53
70
68
84
56
54
68
84
68
45
69
82
54
0
65
82

% of Expenditure
24
32
84
68
84
59
80
76
72
70
0
68
72
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31
67
83
81
88
83
87
80
60
83
88
95
85
89
82
92

% of Expenditure
24
99
89
80
56
59
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74
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78
73

